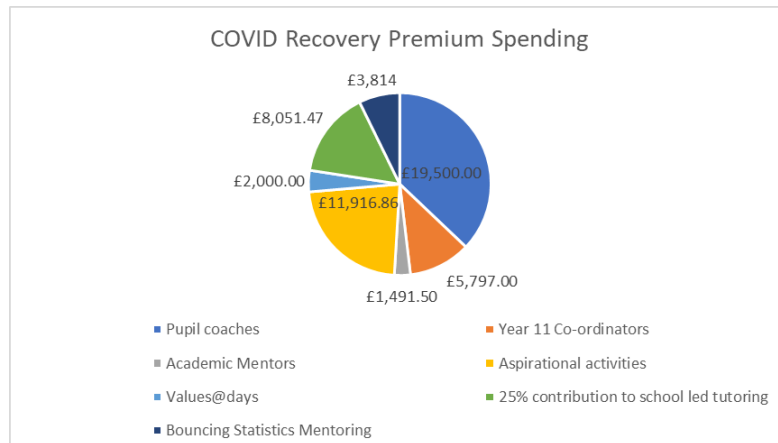




## COVID Recovery Premium 2021-22

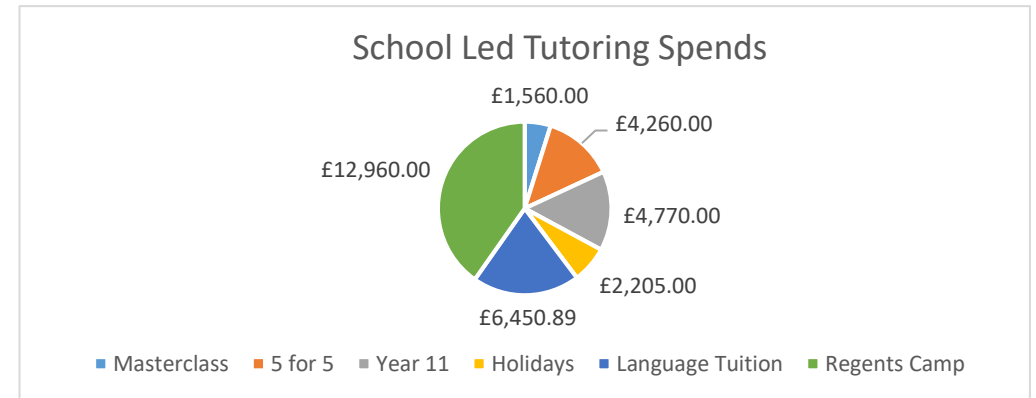
The aim of our spending was to address concerns we identified as a result of the COVID-19 pandemic. These included enrichment, attainment and progress, aspirations and motivation and personal development.



| Focus of spending             | Links to spending area |
|-------------------------------|------------------------|
| Additional pupil coaches      | 2, 3                   |
| Year 11 coordinators          | 1, 3                   |
| Academic Mentors              | 2,3                    |
| Aspirational Activities       | 3                      |
| Values@ days                  | 3                      |
| 25% school-led tutoring       | 2                      |
| Bouncing Statistics mentoring | 2,3                    |
| <b>Spending area key</b>      |                        |
| 1= Teaching                   |                        |
| 2= Targeted academic support  |                        |
| 3= Wider approaches           |                        |

## School-Led Tutoring 2021-22

The aim of our spending was to provide a variety of different types of tuition to maximise the number of pupils who accessed tuition. We mainly used our own staff to run tuition as we felt they could most effectively respond to the needs of our pupils.



| Focus of spending 2021-22                                      | Number of pupil hours | Total number of pupils (643) | Total number of PP pupils (315) |
|----------------------------------------------------------------|-----------------------|------------------------------|---------------------------------|
| 5 for 5 tuition                                                | 435                   | 100                          | 50                              |
| Masterclasses                                                  | 529                   | 361                          | 173                             |
| Year 11 after school/holiday tuition                           | 3925                  | 113                          | 57                              |
| Home Languages tuition                                         | 326                   | 14                           | 2                               |
| Regent Camp summer school                                      | 720                   | 36                           | 21                              |
| <b>Totals</b>                                                  | <b>5935</b>           | <b>628 (309 different)</b>   | <b>303 (130 different)</b>      |
| <b>Proposed spending for 2022-23</b>                           |                       |                              |                                 |
| <b>40% School contribution</b>                                 |                       | £13,657.97                   |                                 |
| <b>60% government contribution (school-led tutoring grant)</b> |                       | £20,486.96                   |                                 |
| <b>Total proposed spending</b>                                 |                       | £34,144.93                   |                                 |
| <b>Focus of spending</b>                                       |                       | Reading and Literacy Tuition |                                 |